

Convention Fund as of 02/07/2026      PP03      \$ 75,148.06  
 12 PP left in 2026 until 07/17/2026 @ \$2100.00      +      \$ 25,200.00  
 Total Year end      \$ 100,348.06

WACO ESTIMATE

					2027 National Convention		Waco			
					GSA Rate		\$ 110.00	X5	Full days	\$ 550.00
							Delegates		Delegates	45
2026 National Convention	Los Angeles				Flights Round Trip					
GSA Rate	\$ 191.00	X5	Full days	\$ 955.00	Delta	\$ 478.00				
			Delegates	45	Southwest	\$ 473.00				
					American	\$ 477.00				
Meals/Incidentals	\$ 86.00	X 4	45	\$ 15,480.00			Meals/Incidentals	\$ 68.00	X2	45
First/Last Travel Days	\$ 64.50	X 2	45	\$ 5,805.00			First/Last Travel Days	\$ 51.00	X2	45
Delegates				\$ 21,285.00			Delegates			
							Mileage	2026 72.5 per mile		
							San Antonio to Waco		171	
							Round Trip	342	X	0.725
										247.95
										45 \$ 11,157.75
										2383
Luggage	First Bag	\$40	X2	45	\$ 3,600.00	one each way			Projected Cost	\$ 54,944.75
	Second Bag	\$30	X2	45					26 Pay Periods	\$ 2,113.26
	Total For All Delegates				\$ 91,485.00				45 Per Delegate	\$ 1,220.99
Budget for National Convention										
Per Delegate					\$ 91,485.00	\$ 87,885.00				
					45	\$ 2,033.00	\$ 1,953.00	w/o baggage		
	Available in bank				\$ 8,863.06					